

CCF QLD CONFERENCE

Independent Assessment of Major Infrastructure in Queensland

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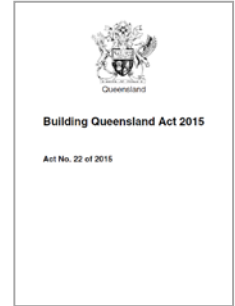
OVERVIEW

- About Building Queensland
- BQ Lens
 - Frameworks and Early Stage Development
 - Business Cases and Infrastructure Pipeline
- Transparency
- State Infrastructure Plan and Fund
- Australian Infrastructure Plan and Priorities

ABOUT BUILDING QUEENSLAND



- Statutory body providing independent expert advice on infrastructure
- Cover all govt. depts., GOCs and Statutory Authorities
- 8-member Board—majority from private sector
- Helping govt. make **better informed infrastructure decisions.**



Alan Millhouse



Jacqui Walters



Dr Catherin Bull



Graham Hooper



James Mackenzie



Dave Stewart



Jim Murphy



Frankie Carroll

BUILDING QUEENSLAND LENS



Applying **consistency** to project development

FRAMEWORKS



Applying **rigour** to project development

EARLY STAGE PROJECT DEVELOPMENT & BUSINESS CASES



Helping government **prioritise**

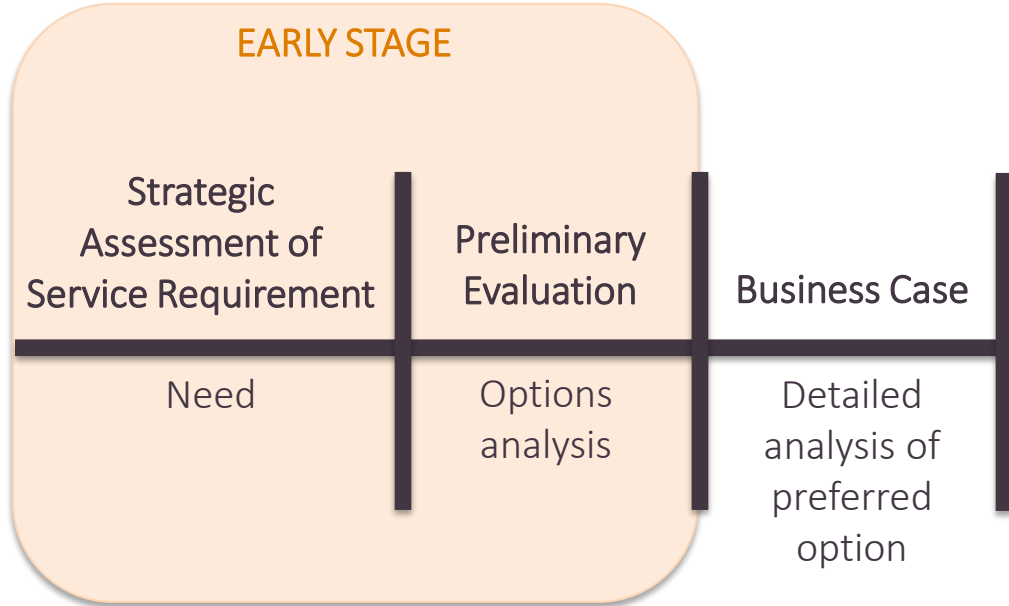
PIPELINE

FRAMEWORKS

- Suite of frameworks developed and in use:
 - Business Case Development; Cost Benefit Analysis;
 - Social Benefits Analysis; Internal Assurance; Prioritisation
- Frameworks add rigour and provide a consistent approach to major project development
- Ensure government is getting value for its \$
- Continually being refined based on international best practice.



EARLY STAGE DEVELOPMENT



- BQ assists projects in the Early Stage if they trigger \$50m:
 - Fairbairn Dam Upgrade
 - Clinton Bypass Channel Deepening.

BUSINESS CASES



LEAD:
>\$100m

Cross River Rail
ETCS—Inner City
Beerburrum to
Nambour Rail
Upgrade

Health Legacy
ICT projects

Public Safety
Regional Radio
Comm.

Nullinga Dam

ASSIST:
>\$50-100m

Roma Hospital
Upgrade

Performing Arts
Centre
Fairbairn Dam



INFRASTRUCTURE PIPELINE

- Allows projects to be compared on an even basis
 - Reflects **independent decision-making**
 - Outlines the projects BQ considers should be a priority:
 - stage of development and cost estimate
 - updated on a 6-monthly basis.
 - Infrastructure Pipeline will be **released by mid 2016**
- Helps inform government investment decisions.

TRANSPARENCY

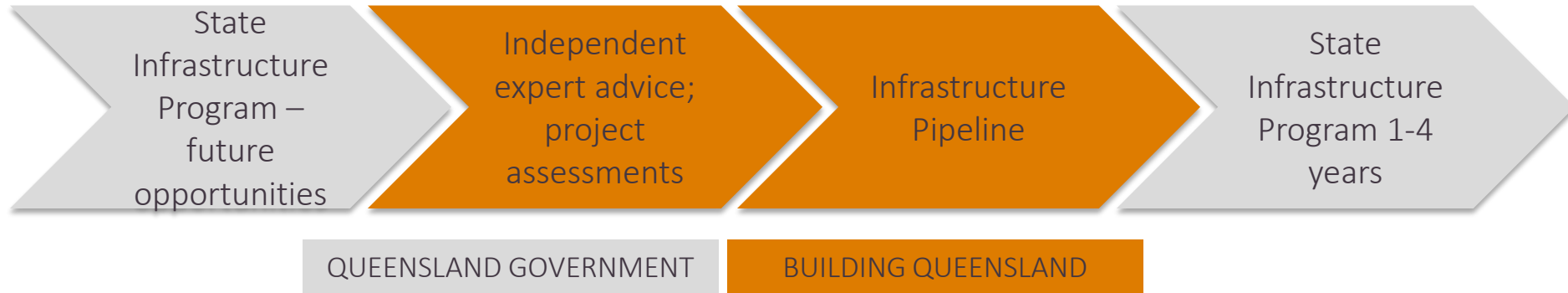


- Every 6 months from June BQ will publish:
 - Project summaries of infrastructure proposals
 - Cost benefit analysis summaries of the projects it leads
 - Infrastructure pipeline.
- Focus remains on creating **confidence, certainty** and **transparency** by de-politicising infrastructure decision making.



STATE INFRASTRUCTURE PLAN

- State Infrastructure Plan (SIP) released 13 March 2016
- Sets government's vision and plan for next 15 years
- BQ will keep government moving in the right direction to achieve the objectives.



STATE INFRASTRUCTURE FUND



- State Infrastructure Fund established - \$500m
 - \$20m Maturing the Infrastructure Pipeline Program
 - \$180m Significant Regional Infrastructure Projects Program
 - \$300m Priority Economic Works and Productivity Program
 - Ipswich Motorway
 - Pacific Motorway
 - Rockhampton Road Train Access
 - North Coast Rail Line Capacity Improvement Project.

AUSTRALIAN INFRASTRUCTURE PLAN



- 15-year Australian Infrastructure Plan outlines reform agenda – 78 recommendations
- Many of the recommendations are supported by the Queensland Government – not asset sales
- 18 Queensland projects in the Infrastructure Priority List.

NATIONAL PRIORITIES



INFRASTRUCTURE PRIORITY LIST: QUEENSLAND PROJECTS

Cross River Rail	Ipswich Mwy – Rocklea to Darra	Corridor for East Coast High Speed Rail
Network Optimisation Portfolio	Port of Brisbane dedicated Freight Rail Connection	Gladstone Port Land and Sea Access Upgrade
National Freight and Supply Chain strategy	Beerburrum to Nambour Rail Upgrade	Mount Isa- Townsville Rail Corridor Upgrade
Gold Coast Light Rail Stage 2	M1 Pacific Mwy – Gateway Mwy Merge Upgrade	Cunningham Highway – Yamanto to Ebenezer/ Amberley Upgrade
M1 Pacific Mwy Upgrade- Mudgeeraba to Varsity Lakes	Connect gas suppliers to eastern gas markets	Lower Fitzroy River Water Infrastructure Development
Inland Rail	Bruce Highway Upgrade	Advanced Train Management System



THANK YOU

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