

REFORMING INFRASTRUCTURE IN QLD

Infrastructure Association of Queensland Breakfast

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27 July 2016

OVERVIEW



- BQ's role in the infrastructure arena
- Considerations in proposal development
- Inaugural Infrastructure Pipeline Report
- Key areas of focus
- Promoting visibility of Queensland infrastructure proposals

INFRASTRUCTURE ARENA



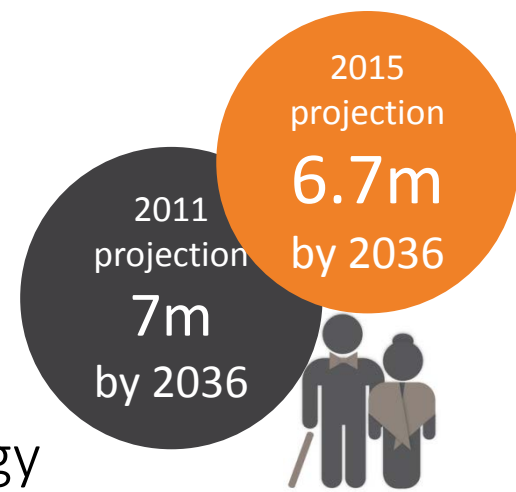
- BQ is at the coalface of **proposal development**
- We **recommend priority infrastructure** proposals to government

INFRASTRUCTURE ADVISORY BODIES			
Entity	Priority list	Long-term planning	Business case development
BQ	✓		✓
IA	✓	✓	
INSW	20-year plan	✓	
IVIC	30-year plan	✓	

- Driving better value out of infrastructure investment.

BROAD CONSIDERATIONS

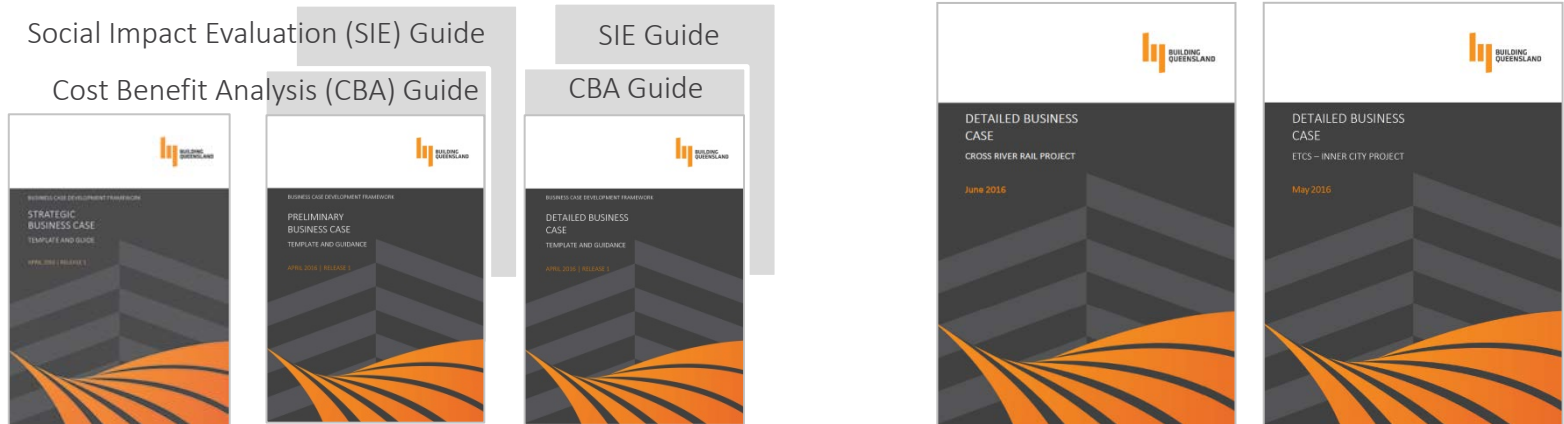
- Slowing of population growth in Queensland
- Changing demographic profile
- Impact of digital disruption and smart technology
- Reform before building new infrastructure
- Consideration of all financing and funding options
- **Smarter and more targeted investment is imperative.**



PROPOSAL DEVELOPMENT



- Business Case Development Framework developed by BQ
- Caters for both economic and social infrastructure projects
- Ensures rigorous demand analysis and options analysis
- Explores funding and financing options.



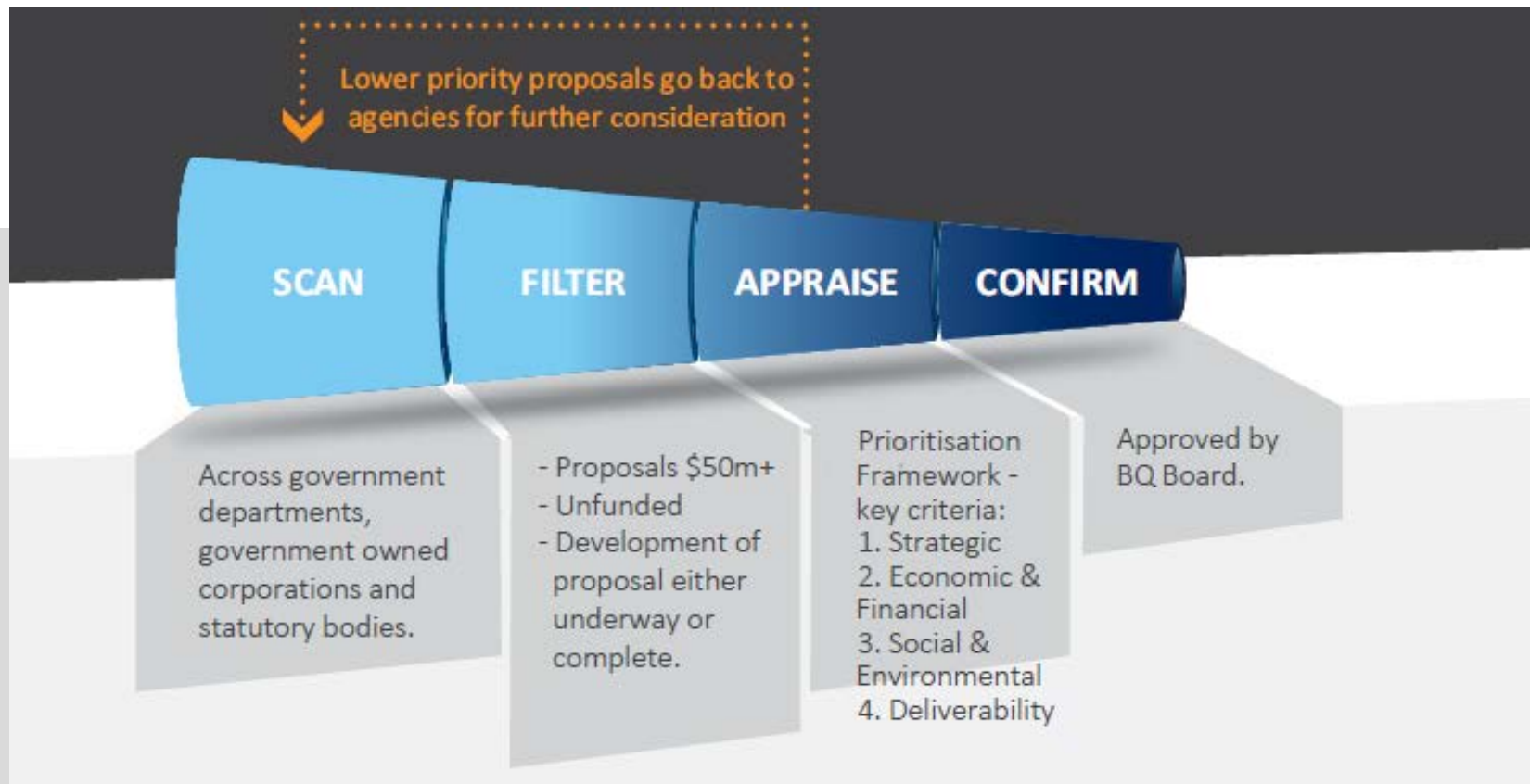
INFRASTRUCTURE PIPELINE REPORT



- Inaugural Infrastructure Pipeline Report released in June 2016
- Independent view of unfunded proposals under development
- Covers economic and social; hard and soft infrastructure
- Recommends priority proposals for:
 - investment consideration
 - further development.



DEVELOPING THE PIPELINE



INFRASTRUCTURE PIPELINE JUNE 2016

**IDENTIFY
THE NEED**
Strategic Assessment of
Service Requirement

**ASSESS
THE OPTIONS**
Preliminary
Evaluation

**UNDERTAKE
DETAILED
ANALYSIS**
Business Case

Ready for Government Investment Consideration



Cunningham Highway—Yamanto
Interchange to Ebenezer Creek



European Train Control
System (ETCS)—Inner City



Pacific Motorway—Mudgeeraba
to Varsity Lakes



Cross River Rail



Burdekin Falls Dam—Saddle Dam
& Monolith Improvement Project



Paradise Dam—Primary Spillway
Improvement Project



Paradise Dam—Secondary
Spillway Improvement Project



Patient Administration Program



Port of Gladstone—Clinton
Vessel Interaction



Sunshine Motorway—Mooloolah
River Interchange Upgrade



Townsville Eastern
Access Rail Corridor



Beerburrum to Nambour
Rail Upgrade



Financial System Renewal



Laboratory Information System



Lake Macdonald Dam
Safety Upgrade



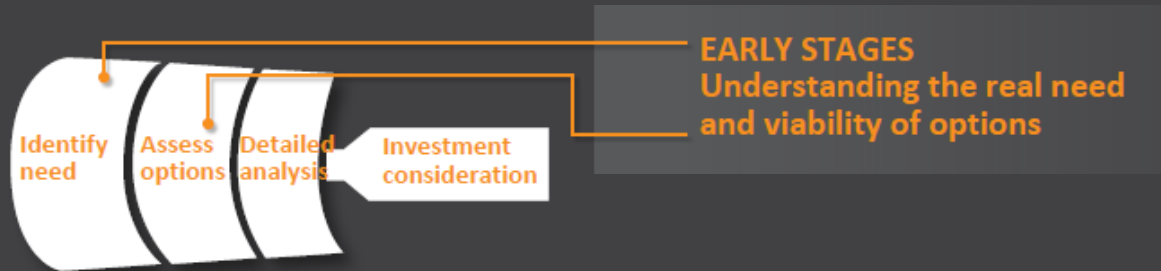
Public Safety Regional
Radio Communications

*Funding commitments from the \$2b
State Infrastructure Fund will be informed by BQ.*

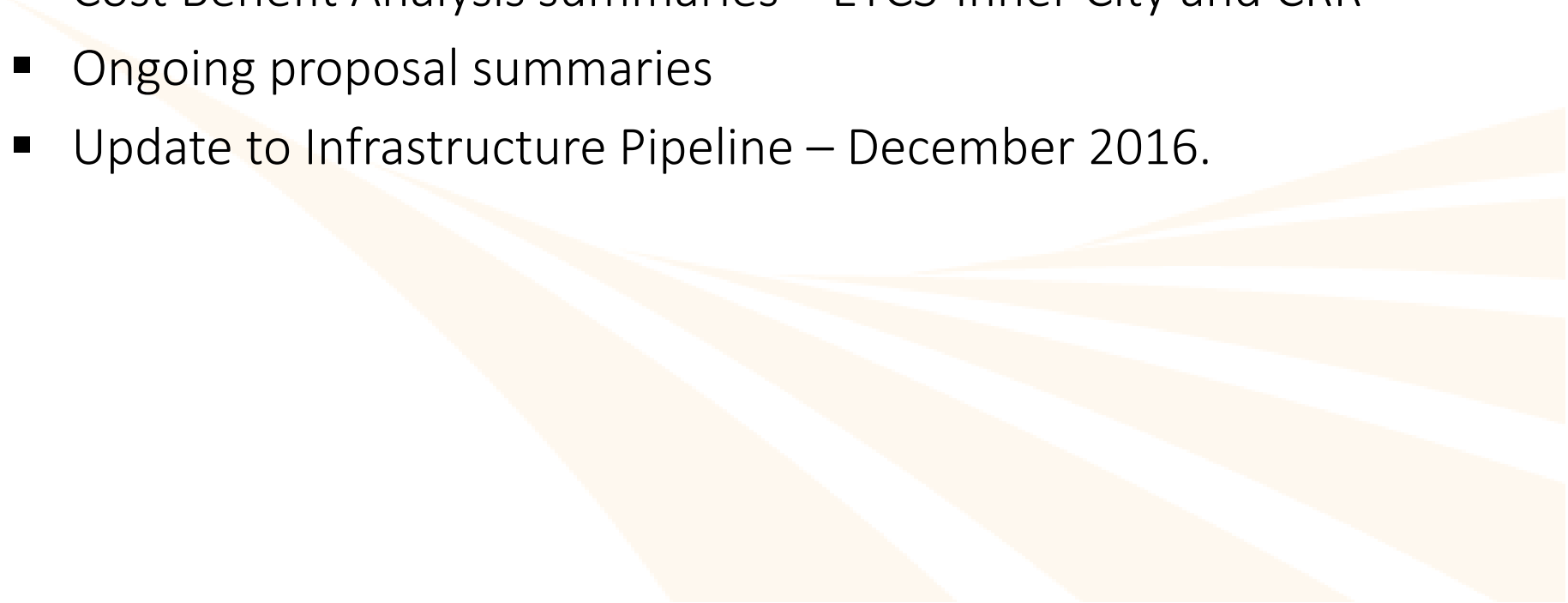
KEY FOCUS AREA



- Rigorously challenging the early stages of development to achieve better outcomes
- Applying tools like Investment Logic Mapping to assist agencies.



VISIBILITY

- ✓ Infrastructure Pipeline – priorities
 - ✓ Cost Benefit Analysis summaries – ETCS-Inner City and CRR
 - Ongoing proposal summaries
 - Update to Infrastructure Pipeline – December 2016.
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THANK YOU

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